

To: Matt Francis[m.francis@erllc.com]; Way, Steven[way.steven@epa.gov]
From: Christoph Goss
Sent: Wed 9/23/2015 10:16:34 PM
Subject: Gold King Budget Forecast
[Gold King Budget Update DA 9 23 2015.pdf](#)

Hi Steve and Matt

I updated the budget forecast. Numbers are actual through 9/18 and estimated thereafter.

Christoph

-----Original Message-----

From: Christoph Goss
Sent: Tuesday, September 15, 2015 11:29 AM
To: 'Matt Francis' <m.francis@erllc.com>; 'Steven Way' <Way.Steven@epa.gov>
Subject: RE: Gold King Budget Forecast

Minor corrections in the budget forecast. Please note that flow through structure design will probably get pushed (assuming that detailed design is authorized).

Christoph

-----Original Message-----

From: Christoph Goss
Sent: Monday, September 14, 2015 5:56 PM
To: 'Matt Francis' <m.francis@erllc.com>; Steven Way <Way.Steven@epa.gov>
Subject: RE: Gold King Budget Forecast

Here it is with the update.

Regarding my schedule this week, I just got off the phone with Chris Hassel. He thinks that they will start shotcreting Thursday afternoon. I will plan to leave Broomfield early Wednesday morning to make the noon slot on Red Mountain Pass. I will measure and document the adit Wednesday afternoon and Thursday morning, observe shotcreting on Thursday afternoon and possibly Friday morning before returning to Broomfield. Let's confirm that schedule Tuesday afternoon.

Christoph

-----Original Message-----

From: Matt Francis [mailto:m.francis@erllc.com]
Sent: Monday, September 14, 2015 5:35 PM
To: Christoph Goss <christoph.goss@deereault.com>; Steven Way <Way.Steven@epa.gov>
Subject: RE: Gold King Budget Forecast

Christoph, your PO is being increased to \$100K. Please work with that in mind.
Matt

Sent via the Samsung Galaxy Note(r) 3, an AT&T 4G LTE smartphone

----- Original message -----

From: Christoph Goss <christoph.goss@deereault.com>

Date: 09/14/2015 5:32 PM (GMT-07:00)

To: Steven Way <Way.Steven@epa.gov>, Matt Francis <m.francis@erllc.com>

Subject: RE: Gold King Budget Forecast

Hi Steve and Matt

Here is our updated engineering budget forecast. Hours through 9/11/15 are actual. This week and in the future are estimated. As you can see, will exceed our current allocation of \$50,000 this week. Please send me an email indicating what additional funds you wish to allocate at this time.

Thanks!

Christoph

From: Christoph Goss

Sent: Thursday, September 03, 2015 11:59 AM

To: Steven Way <Way.Steven@epa.gov>; Matt Francis <m.francis@erllc.com>

Subject: Gold King Budget Forecast

Hi Steve and Matt

Here is our currently projected budget and burn rate. It assumes that we will design elements per our proposal. For planning purposes, I have assumed 2-3 days on site per week either driving or flying in. We will adjust that based on what is happening on site.

Christoph

Christoph Goss, PhD, PE

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